



Ministry  
of Justice

# MoJ Construction Pipeline

**Michael Richardson** – Deputy Director CCMD Property Team

**Sue McElroy** – Associate Commercial Specialist CCMD New Prison Capacity  
Team

21<sup>st</sup> January 2020

Protecting and advancing the principles of justice

# MoJ Construction Pipeline

## Protecting Capacity

- *Managing our Estate*

Current pipeline includes;

Courts £48m per annum Probation

£4-6m for Maintenance

£22m for the Community Rehabilitation Centres

£11m for Approved Premises expansion

**There are anticipated a large volume of pipeline projects in the £0 - 3m value band**

**c.£3.5bn  
over  
5 years**

## Creating New Capacity

- *Growing our Estate*

c. £2.5bn

New prisons (Full Sutton +3)

House block Expansion

Category D Expansion

Several Major refurbishments

Excluding existing projects at HMP Wellingborough and HMP Glen Parva

# Protecting Capacity - *Managing our Estate*

Establish supply chain for sub-regions across England and Wales for projects within value band £0-3 million and £3-10 million

Lot 1. Timescales - speculative - subject to actual ITT publication date

Date	Activity
February/March 2020	Secondary Market Engagement Event
March 2020	ITT published to Bidders
April 2020	Deadline for submission of bids
May 2020	Bidder clarification presentations (optional)
June 2020	Award notification
June 2020	Expectant date for contract to be signed
June 2020	Mobilisation period begins
August 2020	Expected service commencement date for contract

Lot 2. Dates will follow approximately 1 month later

# Creating New Capacity - *Growing our Estate*

## Deliver 10,000 Additional Prison Places across the Custodial Estate

Our prison population is expected to rise significantly during the 2020s

Driven by policy:

- Increase in the number of long-sentenced offenders
- the impact of 20,000 more frontline police officers and,
- recently announced changes to sentencing

Mix of capacity required;

- New prisons (Full Sutton +3)
- House block Expansion
- Category D Expansion
- Several Major refurbishments

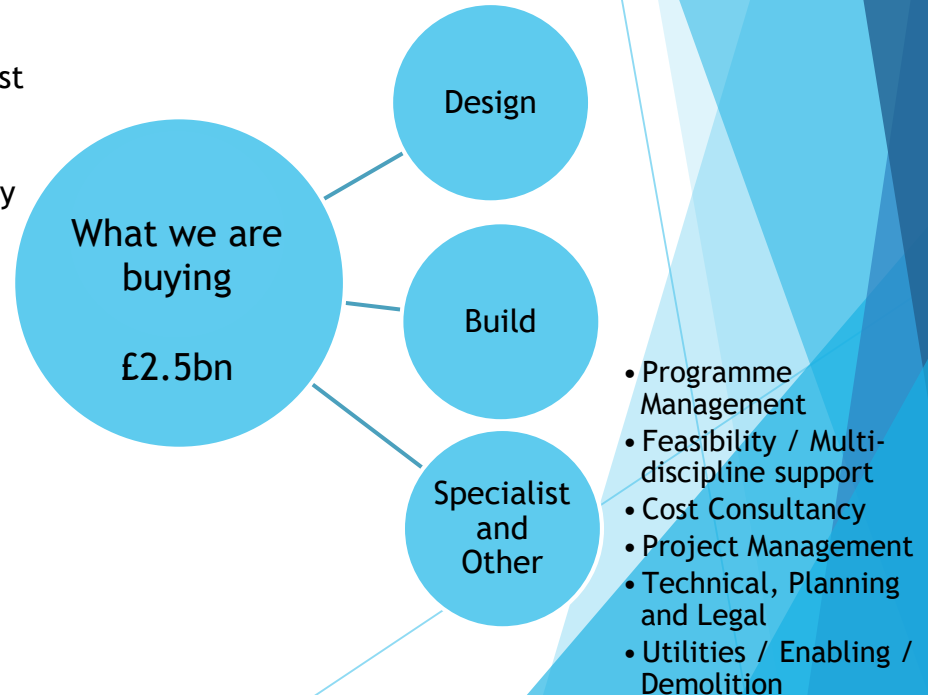
*Note: Two prison at Wellingborough and Glen Parva  
- outside of this scope*



# Creating New Capacity - *Growing our Estate*

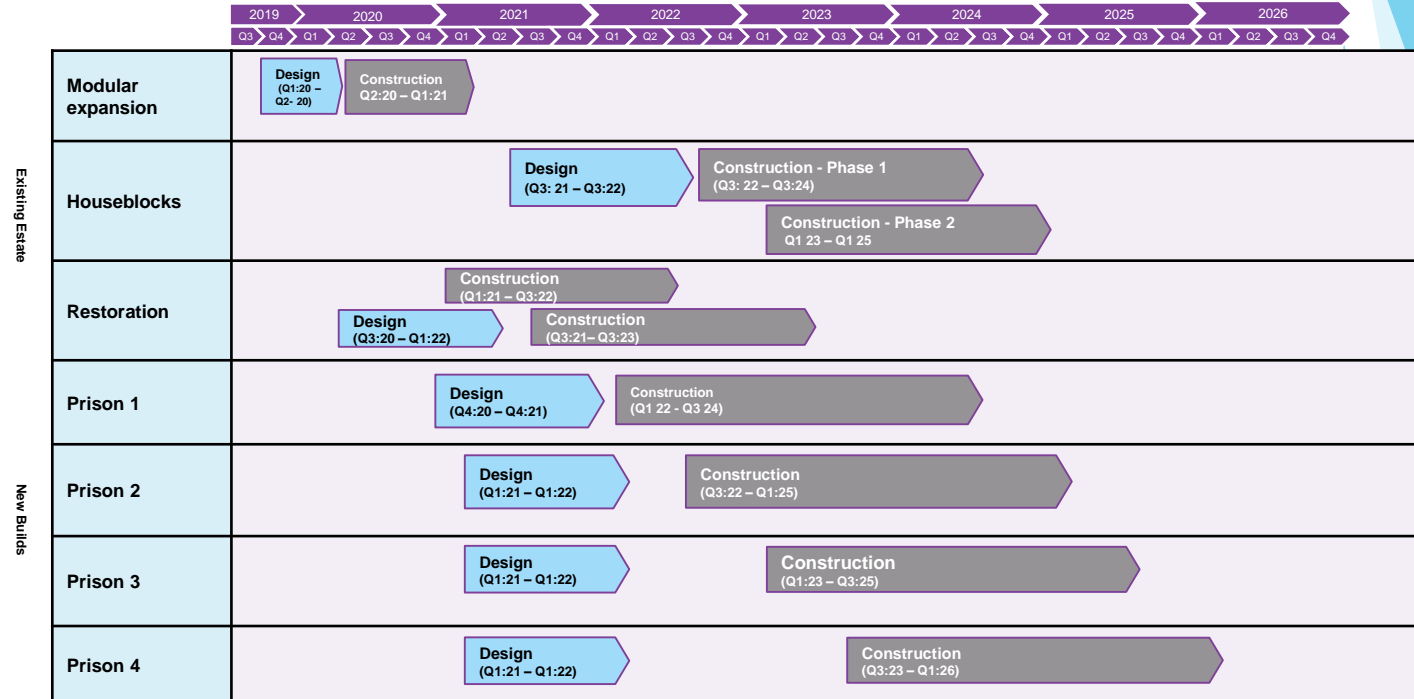
## Our Challenges

- Safety provide quality capacity to meet our forecast population level
- Transition to a lower carbon, more environmentally sustainable estate
- Provide long-term Value for Money



# Creating New Capacity - *Growing our Estate*

## Indicative Timeline





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# Thank you

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